

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	BASE LNGVTY / & BONUS PER YEAR	TOTAL BASE+LNG.+BNS=SALARY
<i>(NOTE: 26 Pays Budgeted in 2013, TOTALS Rounded "RND" to Nearest \$10)</i>												
<i>(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)</i>												
Budget Year 2013												
100 GENERAL FUND			Org. Electn / Appt. Date	Elected Cnt. Years Serv.	Pay Ord.	(1,2) ANNUAL	Current Term Expires					
51000 CITY COUNCIL/LEGISLATIVE (Salary Set by Council for Term)												
COUNCIL PERSON	518	MAASSEL, JASON	10/01/2012	2012	1	Ord.161-96	12/31/2013	\$4,779.84	\$4,780	Salary	\$0	\$4,780
COUNCIL PERSON (President)	512	HELBERG, JOHN A.	06/19/2000	2000	13	Ord.081-10	12/31/2015	\$4,733.21	\$4,733	Salary	\$0	\$4,733
COUNCIL PERSON	504	HERSHBERGER, JAMES W.	08/13/2007	2007	6	Ord.161-96	12/31/2013	\$4,779.84	\$4,780	Salary	\$0	\$4,780
COUNCIL PERSON (Apt to Fill)	609	LANKENAU, JEFFREY R.	06/02/2008	2008	5	Ord.161-96	12/31/2013	\$4,779.84	\$4,780	Salary	\$0	\$4,780
COUNCIL PERSON	516	MCCOLLEY, PATRICK M.	01/01/2012	2012	1	Ord.081-10	12/31/2015	\$4,733.21	\$4,733	Salary	\$0	\$4,733
COUNCIL PERSON	517	RIDLEY, CHRISTOPHER R.	01/01/2012	2012	1	Ord.081-10	12/31/2015	\$4,733.21	\$4,733	Salary	\$0	\$4,733
COUNCIL PERSON	506	SHEAFFER, TRAVIS B.	01/01/1994	1994	19	Ord.161-96	12/31/2013	\$4,779.84	\$4,780	Salary	\$0	\$4,780
TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)									\$33,320		\$0	\$33,320
TOTAL - 1100 City Council/Legislative									\$33,320		\$0	\$33,320
51560 SOCIAL SECURITY ->												
51500 PERS ->												
NOTES: (1) Ord.No. 161-96 (passed 12/30/1996) raises City Council and Mayor Salary +2.5% per year until 12/31/2013, then see NOTE (2) for Ord.No. 081-10. (2) Ord.No. 081-10 (passed 11/15/2010) raises City Council and Mayor Salary +1.5% per year starting 01/01/2014 indefinitely until amended or repealed.												

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG+BNS=SALARY	51500 & 51600		51530 & 51540		51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPE (Net City)		City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/or SOC.SEC.	POLICE PEN.	FIRE PEN.	51700 S-Single			51710 EC-Emp/Chld	51710 ES-Emp/Spous				
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1)															
(Increases per Contracts, for NB and Appointing Authority budgeted)															
100 GENERAL FUND															
1100 CITY COUNCIL/LEGISLATIVE															
51000 SALARY-ELECTED OFFICIALS (Salary Set by Council for Term)															
COUNCIL PERSON	518	MAASSEL, JASON	\$4,780	\$669	\$143	\$69	\$69	\$143	\$69	\$69	\$0	\$0	\$0	\$881	\$5,661
COUNCIL PERSON (President)	512	HELBERG, JOHN A	\$4,733	\$663	\$142	\$69	\$69	\$143	\$69	\$69	\$0	\$0	\$0	\$874	\$5,607
COUNCIL PERSON	504	HERSHBERGER, JAMES W	\$4,780	\$669	\$143	\$69	\$69	\$143	\$69	\$69	\$0	\$0	\$0	\$881	\$5,661
COUNCIL PERSON (Apt. to Fill)	609	LANKENAU, JEFFREY R	\$4,780	\$669	\$143	\$69	\$69	\$143	\$69	\$69	\$0	\$0	\$0	\$881	\$5,661
COUNCIL PERSON	516	MCCOLLEY, PATRICK W	\$4,733	\$293	\$142	\$69	\$69	\$142	\$69	\$69	\$0	\$0	\$0	\$504	\$5,237
COUNCIL PERSON	517	RIDLEY, CHRISTOPHER R	\$4,733	\$663	\$142	\$69	\$69	\$142	\$69	\$69	\$0	\$0	\$0	\$874	\$5,607
COUNCIL PERSON	506	SHEAFFER, TRAVIS B	\$4,780	\$669	\$143	\$69	\$69	\$143	\$69	\$69	\$0	\$0	\$0	\$881	\$5,661
TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)			\$33,320	\$0	\$1,000	\$490	\$490	\$1,000	\$490	\$490	\$0	\$0	\$0	\$5,790	\$39,110
TOTAL - 1100 City Council/Legislative			\$33,320	\$0	\$1,000	\$490	\$490	\$1,000	\$490	\$490	\$0	\$0	\$0	\$5,790	\$39,110
51560 SOCIAL SECURITY ->			\$300												
51500 PERS ->			\$4,000												
NOTES: (1) Ord.No. 161-96 (passed 12/30/1996) raises City Council and (2) Ord.No. 081-10 (passed 11/15/2010) raises City Council and															